

Item or Service	Current Fee	Proposed New Fee	Additional Revenue	Full Cost Recovery
<u>Building Safety</u>				
Combination Permit for Commercial Mechanical, Plumbing & Electrical	\$75 per trade	\$100 per applicant when one appropriately licensed contractor is applicant or applicant lists all appropriately licensed contractors for change out	\$0	\$83 per applicant
Events Amendment Fee Amendments-no additional review Amendments-additional review	None	\$25 per amendment \$75 per amendment	\$1,000	\$86 per amendment
Multiple Event Fee Fire Inspection 1-5 Events Fire Inspection More Than 5 Events 180 Day Zoning Permit	None specific for multiple events	\$75 \$75 plus \$10 per each event more than 5 \$25	\$225	\$81-89 per request
Plan Review Resubmittal Fee Original Submittal 1-2 Resubmittals 3 or More Resubmittals	None	None None \$75 per resubmittal per department	\$1,500 per department/division (Water, Fire, Public Works, Stormwater, Planning) or \$7,500 total	\$133 per request
Plans On Site Fee	None	\$75 per each department technical area charged when plans are not on site	\$1,500 per department/division (Water, Fire, Public Works, Stormwater, Planning) or \$7,500 total	\$133 per request
Reinspection Fee Initial Inspection 1st Reinspection 2nd or More Reinspections Level I Projects Level II Projects Level III Projects	None	None None \$75 per reinspection request \$100 per reinspection request \$150 per reinspection request	\$1,500 per department/division (Water, Fire, Public Works, Stormwater, Planning) or \$7,500 total	\$153 per request
<u>Asheville Fire & Rescue</u>	Various	Changes to wording and fee structure (see attached)	\$0	N/A

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<u>Parks, Recreation & Cultural Affairs</u>				
Co-Sponsored Partnership Fee				
Quarterly Usage	\$50	\$100 per affiliate group		
Monthly Usage	\$75	\$125 per affiliate group		
More than monthly Usage	\$100	\$150 per affiliate group		
Non-resident	\$10	\$5 Residents/\$10 Non-Residents per group member	\$25,000	\$68 per community center rental & \$114 per athletic facility rental
Adult League Athletic Season Usage	None	\$125 per community adult & youth league		
Non-resident/Resident Fee - youth	None	\$5 Residents/\$10 Non-Residents per league member		
<u>Planning</u>				
Blanket Residential Zoning Permit Fee				
Zoning Permit: Residential Accessory Structures, Decks & Additions	\$25	\$25, separating these zoning fees from the blanket fee	N/A	\$37 per permit
Zoning Permit: Downtown Commission Review Notifications	\$0	\$250/project requiring DTC Notification	\$1,500	\$261 per project
Zoning Permit-Single Family & Duplex Structures	\$25/unit	\$50/unit	\$8,750-\$10,000	\$42 per unit
Steep Slope & Ridgetop Permit Review	\$0	\$50/review	\$12,250	\$92 per review
Research Application-Verification of Legal Nonconforming Use, Lot or Structure				
Existing Lot or Structure with supporting documentation	\$25/application	None		
Existing Lot or Structure without supporting documentation	\$50/application	None	\$1,000-\$1,500	\$286 per application
Use of land with supporting documentation	\$50/application	None		
Use of land without supporting documentation	\$100/application	None		
Verification of existing Lot or Structure	None	\$50/application		
Verification of existing Use of land	None	\$100/application		
UDO Compliance Letter				
Projects meeting UDO Level I site plan review threshold standards		\$200/letter		
Projects meeting UDO Level II site plan review threshold standards	\$200/letter	\$350/letter		\$509 per letter
Projects meeting UDO Level III site plan review threshold standards		\$550/letter		

Item or Service	Current Fee	Proposed New Fee	Additional Revenue	Full Cost Recovery
<u>Planning (Cont.)</u>				
Signage Plan Review	\$350	\$350 (wording clarification)	\$0	\$473 per review
Site Plan Review Application Fee Resubmittals/Revisions				
Level I Site Plan Review	\$50 for third resubmittal	\$75 on third resubmittal	\$9,000	\$143 per resubmittal
Level II Site Plan Review	None	\$150 on third resubmittal	\$2,250	
Level III Site Plan Review	None	\$225 on third resubmittal	\$2,250	
Alternative Compliance Application				
Level I Projects	None	\$50	\$1,500	\$548 per application
Level II Projects		\$100		
Sales Material & Services-Restructuring Fee Schedule for Maps, UDO Books & Supplements, 2025 Plan, Center City Plan books, & Downtown Master Plan Books & Appendices				
City Development 2025 Plan & the Center City Plan book(s)	\$50 for 400+ page book including both sections	\$25 for City Development 2025 Plan; \$25 for Center City Plan book(s) \$25 for Downtown Master Plan Book; \$25 for Appendices; \$10 for Downtown Master Plan & Appendices on CD	\$25-\$50	\$42 per publication
Downtown Master Plan & Appendices Books & CDs	\$0		\$175-\$350	
Maps				
3' x 4' Color Map	\$5	\$25	\$1,610	
Custom Map	\$10	None		
3' x 4' Black & White	None	\$6		
2' x 3' Color	None	\$20		
2' x 3' Black & White	None	\$5		
11"x 17" Color	None	\$10		
11" x 17" Black & White	None	\$4		
<u>Public Works</u>				
Automated Container Charge	\$3.80 per additional roll cart	\$6.90 per additional roll cart	\$94,488	\$7.18/cart/month
Set Out Service Fee				
Trash or Recycling	\$250	\$255	\$100	\$1,721
Trash and Recycling	\$500	\$510		
Sway Car Charges				
Tipping Fees	\$125 plus \$42 per ton	\$125 plus current landfill tip fee	\$60	\$127 per rental plus tipping fee
Street Cleaning (Flushing)	\$80 per hour	Full direct cost plus 20% admin fee	\$0	\$56.40 per hour
Catchbasin Cleaning (SID truck)	\$80 per hour	Full direct cost plus 20% admin fee	\$0	\$118.27 per hour

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Driveway Entrance Construction	Actual costs of materials plus \$50 per hour for labor and equipment costs	Full direct cost plus 20% admin fee	\$5,286	\$155.72 per hour
Street Cleaning (Sweeping)	\$75 per hour	Full direct cost plus 20% admin fee	\$0	\$97.80 per hour

TOTAL GENERAL FUND REVENUE \$188,969

<u>Festivals Fund</u>				
Bele Chere				
Craft/Microbrew Beer	\$4 per beer	Bid plus markup	\$5,000	See Fee Analysis Report
Vendor Fees & Booths-WNC Juried & Standard Crafts Vendor 15x14	None	\$375 per booth	\$5,625	
Vendor Fees & Booths-WNC Juried & Standard Crafts Vendor 20x14	None	\$500 per booth	\$7,500	

TOTAL FESTIVALS FUND REVENUE \$18,125

<u>Parking Fund</u>				
Bicycle Locker Rental	None	\$10 per month	New service; rate and revenue will be evaluated as the service is used.	N/A

TOTAL PARKING FUND REVENUE N/A

<u>Public Works/Stormwater</u>				
Flood Permit Fees				
CO Only	No specific CO only fee; charge would be \$200	\$75	(\$2,375)	\$76

TOTAL STORMWATER FUND (\$2,375)

<u>Transit Fund</u>				
Advertising	Fees vary by size, type, placement & length of time advertisement is displayed; cheapest rate is \$400, most expensive is \$223,200	25% discount across the board for all wraps	Unable to estimate. With current fee structure, no wraps are being sold. Proposed new fee structure is to encourage business.	See Fee Analysis Report
Passenger Fares				

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Cash, Ticket Booklets, Monthly and Annual Passes	Fee wording includes Seniors and Handicapped Persons	Same Fees, change wording to include Seniors, Individuals with disabilities, Medicare recipients, Elementary, Middle & High School Students	\$0	See Fee Analysis Report
Student (grades 1-12)	Ticket booklets of 10 tickets for \$5	None		
11 Ticket Book				
Adult	\$7.00	\$9.00		
Senior Citizen	\$3.50	\$4.50		
Handicapped	\$3.50	\$4.50		
Student < 18 years	\$3.50	\$4.50		
Annual Pass				
Adult	\$120.00	\$220.00		
Senior Citizen	\$60.00	\$110.00	\$47,000	See Fee Analysis Report
Handicapped	\$60.00	\$110.00		
Student < 18 years	\$60.00	\$110.00		
Monthly Pass				
Adult	\$15.00	\$20.00		
Senior Citizen	\$7.50	\$10.00		
Handicapped	\$7.50	\$10.00		
Student < 18 years	\$7.50	\$10.00		
Road Closure Impacts on Transit Fee	None	\$100 for each non-city sponsored event in which the street closure requires Asheville Transit to detour & notify passengers ahead of time	\$1,300	See Fee Analysis Report

TOTAL TRANSIT FUND REVENUE

\$48,300

<u>Water Fund</u>				
Utility Charges (6% increase)				
Residential Charges	\$3.59/CCF	\$3.81/CCF		
All Irrigation Meter Charges	\$3.59/CCF	\$3.81/CCF		
Comm. Charges: 1 - 999 CCF/month	\$3.00/CCF	\$3.18/CCF	\$1,301,040	Revenue Producing
Comm. Charges: >1,000 CCF/month	\$1.34/CCF	\$1.42/CCF		
Multi-Family Charges	\$2.93/CCF	\$3.11/CCF		
Wholesale Customers	\$0.87/CCF	\$.92/CCF		
Capital Improvement Fee				
<u>Meter Size</u>				
5/8 inch	\$3.64	\$3.86		
3/4 inch	\$4.16	\$4.41		
1 inch	\$49.92	\$52.92		
1 1/2 inch	\$83.20	\$88.19		
2 inch	\$145.60	\$154.34	\$360,000	Revenue Producing
3 inch	\$457.60	\$485.06		
4 inch	\$800.80	\$848.85		
6 inch	\$1,029.60	\$1,091.38		

Item or Service	Current Fee	Proposed New Fee	Additional Revenue	Full Cost Recovery
8 inch	\$1,258.40	\$1,333.90		
10 inch	\$1,487.20	\$1,576.43		

TOTAL WATER FUND REVENUE

\$1,661,040